

DATA ITEM DESCRIPTION

Title: Contract Work Breakdown Structure

Number: DI-MGMT-81334D

AMSC Number: D9199

DTIC Applicable:

Preparing Activity: CAPE

Applicable Forms: Not Applicable

Approval Date: 20110518

Limitation:

GIDEP Applicable:

Use/relationship: This documents the Contract Work Breakdown Structure (CWBS) and its extension by the contractor using terminology and definitions, as applicable, in MIL-HDBK-881.

This DID summarizes the format for the CWBS and provides preparation instructions to support the data and frequency requirements specified in the contract. This DID applies to all contracts that require a Work Breakdown Structure (WBS). It is related to the four Contractor Cost Data Reporting (CCDR) formats: DD Form 1921, "Cost Data Summary Report" (DI-FNCL-81565); DD Form 1921-1, "Functional Cost-Hour Report" (DI-FNCL-81566); and DD Form 1921-2, "Progress Curve Report" (DI-FNCL-81567); This DID is also related to the "Contract Performance Report" (DI-MGMT-81466) and DD Form 1586, "Contract Funds Status Report" (DI-MGMT-81468).

For those contracts with Cost and Software Data Reporting (CSDR) requirements, the CWBS must agree with the contract CSDR Plan approved by the Office of the Secretary of Defense (OSD) Deputy Director, Cost Assessment (DDCA).

The purpose and intent of the CWBS and CWBS dictionary is to document the contractor's deliverable products and planned approach to performing the contract scope of work. It also contains the technical description of the military end item being developed/procured by the contract. The technical definitions and descriptions of each product-oriented (i.e., hardware) WBS element should be derived from the contractor's systems engineering Integrated Product Team (IPT) or related technical department. The cost content of each WBS element definition should be produced by the contractor's finance department.

MIL-HDBK-881 serves as the basis for developing the CWBS. Routine reporting shall be at CWBS level 3 for all contractors. Extensions of the CWBS can be tailored to the specific program but will be consistent with MIL-HDBK-881. More detailed reporting of the CWBS shall be required only for those lower-level elements that address high-risk, high-value, or high-technical-interest areas of a program. Identifying these additional elements for inclusion in the CWBS is a critical early assignment for the Cost Working-Group Integrated Product Team (CWIPT) for inclusion in the CWBS.

The reporting contractor must prepare and submit, using the CSDR Submit-Review System, the first contract CWBS Index and Dictionary at the same time the first Interim Report is due or, when the Initial Report, if required, is due. However, contractors also have the option to submit the Index and Dictionary earlier to facilitate report planning. The reporting contractor must also maintain and update the Dictionary throughout the life of the contract. If changes to the CWBS occur, the contractor must submit an updated CWBS Index and Dictionary with the next affected CSD Reports. The contractor is not

required to submit the updated CWBS Index and Dictionary more frequently than its CSDR submissions.

This DID supersedes DI-MGMT-81334C.

Requirements:

1. *Reference documents.* The applicable issue of the documents cited herein, including their approval dates and dates of any applicable amendments, notices, and revisions, shall be as cited in ASSIST at the time of the solicitation; or, for non-ASSIST documents, as stated herein.

2. *References.*

- a. MIL-HDBK-881, “Work Breakdown Structures for Defense Materiel Items,” available at <http://dcarc.pae.osd.mil>.
- b. DoD 5000.4-M, “Cost Analysis Guidance and Procedures,” [current version], available at <http://www.dtic.mil/whs/directives/>.
- c. DoD 5000.04-M-1, “Cost and Software Data Reporting (CSDR) Manual,” [current version], available at <http://www.dtic.mil/whs/directives/>.
- d. DD Form 2794, “Cost and Software Data Reporting Plan,” [current version], available at <http://www.dtic.mil/whs/directives/>. Commonly referred to as the CSDR Plan, a completed DD Form 2794 must be approved by the OSD DDCA.

3. *Formats.* The CWBS shall be reflected in an electronic report that consists of two parts. The first part, the CWBS Index, lists the individual elements by their CWBS Codes and Levels. The second part, the CWBS Dictionary, describes the effort and tasks associated with every CWBS element shown in the CWBS Index. Examples of the CWBS Index and CWBS Dictionary are shown in Figures 1 and 2, respectively. These are examples only, and are not intended to be a set format. If a contractor wishes to use an existing WBS internal to its organization, the contractor must first map their internal elements and definitions to the OSD DDCA-approved CSDR plan, and then develop a CWBS that conforms to the guidance in this DID.

The CWBS Dictionary must be submitted as a stand-alone Word-compatible file to the Defense Cost and Resource Center (DCARC) secure Web site using the CSDR Submit-Review System. Uploading requires the use of a DoD Common Access Card (CAC) or a DoD-approved External Certificate Authority (ECA) certificate. See the DCARC Web site for certificate instructions.

Preparation Instructions:

1. *Contract Work Breakdown Structure Index:*

- a. CWBS Code. Enter the code, if applicable. The CWBS codes used in the CWBS Index and Dictionary must be identical to those in the OSD DDCA-approved contract CSDR Plan. The preferred convention is to use a numeric structure starting with 1.0 for the level 1 CWBS element (as displayed in Figure 1. CWBS Index Example). Every element on the OSD DDCA-approved CSDR Plan must be included in the Index, regardless of applicability on the contract. The

contractor must not include any elements that are not on the OSD DDCA-approved CSDR plan.

- b. CWBS Element Level. Enter the level of the CWBS element. Level 1 is the total contract. Levels 2, 3, and so on, are successively lower levels of the contract.
- c. CWBS Element Name. Enter the title of the CWBS element using the specific name or nomenclature. The CWBS element names used in the CWBS Index and Dictionary must be identical to those in the OSD DDCA-approved contract CSDR Plan.

2. *Contract Work Breakdown Structure Dictionary:*

- a. CWBS Code. Enter the same codes used in the Index.
- b. CWBS Element Name. Enter the same element names used in the Index.
- c. CWBS Definition. Enter a complete description of the technical, cost, and work content of each CWBS element. For the technical content, the dictionary must include a general system level description (i.e., highest level WBS element) of the military end item that captures top-level attributes of the system. If the system has a known official military designation (e.g., AN/ S L Q -32A (V)2), this designation should be included in the top-level description. The contractor must provide general descriptions of the physical characteristics of each individual element below the system level. It is important that the contractor specify all hardware and software equipment that are associated with each WBS element. Each WBS element definition must provide the end user with the means to determine what the item is, what it does within the system, and how the item is physically defined.

The CWBS dictionary must also include a description of the cost and work content for each element. Cost content definitions must include explanations of recurring versus nonrecurring efforts, functional cost element inclusion or exclusion, and purchased versus made in-house decisions. The description of the cost content must also include characterizations by functional category (i.e., engineering, tooling, quality control, and manufacturing) as appropriate. The cost content portion of the definition for each element should be tied to the contractor's control account, work package, and work scope definitions. The work content definition must include a short description of the process used to design, produce or sustain the end item or service. The description must address the types of activities (e.g., design, production, analysis, or management) included within the WBS element. These descriptions must include information on whether the reporting contractor or a supplier/subcontractor is performing the work being described.

CWBS dictionaries must reflect only the work being done on the contract for which the document is being submitted. If work is not expected to occur for a given WBS element, the CWBS dictionary definition must indicate that this element is not applicable. If work at some elements is being performed by a supplier/subcontractor, the dictionary must state this. Similarly, if the CWBS is for a subcontract/supplier, the work defined for each element must be specific to

the subcontractor/supplier's scope of effort, and must not include the prime contractor's work. Definitions of a generic nature are acceptable for some parent level elements provided that more detailed definitions are given for the lower level elements. If there are GFE items being integrated into the end item, it is not expected that a detailed description of those items be provided, however, all GFE items being integrated into the system as part of the contract must be labeled as such in the CWBS dictionary under the appropriate elements.

Figure 1. CWBS Index Example (based on MIL-HDBK-881 Missile Systems)

CWBS CODE	Contract Work Breakdown Structure Index					Program: Vector Surface to Air Interceptor	RFP NO: XXXXX	Contract Plan No: A-10-X-C1
							Contract No: DAAE07-XXE-0001	
								DATE: 6/14/2010
	CWBS ELEMENT					CWBS ELEMENT NAME		
	LEVEL							
	1	2	3	4	5			
1.0	X					Vector Surface to Air Interceptor Missile System		
1.1		X				Air Vehicle		
1.1.1			X			Propulsion (Stages 1...n,]		
1.1.2			X			Payload		
1.1.3			X			Airframe		
1.1.4			X			Reentry System		
1.1.5			X			Post Boost System		
1.1.6			X			Guidance and Control		
1.1.6.1				X		Guidance Section		
1.1.6.1.1					X	RF Active Seeker		
1.1.6.1.2					X	IF Receiver		
1.1.6.1.3					X	Digital Signal Processor		
1.1.6.1.4					X	Integration, Assembly, Test and Checkout		
1.1.6.2				X		Control Section		
1.1.6.2.1					X	Tail Fin Control Section		
1.1.6.2.2					X	Canards		
1.1.6.2.3					X	Integration, Assembly, Test and Checkout		
1.1.7			X			Ordnance Initiation Set		
1.1.8			X			Airborne Test Equipment		
1.1.9			X			Airborne Training Equipment		
1.1.10			X			Auxiliary Equipment		
1.1.11			X			Integration, Assembly, Test and Checkout		
1.2		X				Command and Launch		
1.2.1			X			Surveillance, Identification and Tracking Sensors		
1.2.2			X			Launch and Guidance Control		
1.2.3			X			Communications		
1.2.4			X			Command and Launch Applications Software		
1.2.5			X			Command and Launch System Software		
1.2.6			X			Launcher Equipment		
1.2.7			X			Auxiliary Equipment		
1.2.8			X			Booster Adapter		
1.3		X				System Engineering/Program Management		
1.4		X				System Test and Evaluation		
1.4.1			X			Development Test and Evaluation		
1.4.2			X			Operational Test and Evaluation		
1.4.3			X			Mock-ups / System Integration Labs (SILs)		
1.4.4			X			Test and Evaluation Support		
1.4.5			X			Test Facilities		
1.5		X				Training		
1.5.1			X			Equipment		
1.5.2			X			Services		
1.5.3			X			Facilities		
1.6		X				Data		
1.6.1			X			Technical Publications		
1.6.2			X			Engineering Data		
1.6.3			X			Management Data		
1.6.4			X			Support Data		
1.6.5			X			Data Depository		
1.7		X				Peculiar Support Equipment		
1.7.1			X			Test and Measurement Equipment		
1.7.2			X			Support and Handling Equipment		
1.8		X				Common Support Equipment		
1.8.1			X			Test and Measurement Equipment		
1.8.2			X			Support and Handling Equipment		
1.9		X				Operational/Site Activation		
1.9.1			X			System Assembly, Installation and Checkout on Site		
1.9.2			X			Contractor Technical Support		
1.9.3			X			Site Construction		
1.9.4			X			Site/Ship/Vehicle Conversion		
1.10		X				Industrial Facilities		
1.10.1			X			Construction/Conversion/Expansion		
1.10.2			X			Equipment Acquisition or Modernization		
1.10.3			X			Maintenance (Industrial Facilities)		
1.11		X				Initial Spares and Repair Parts		

Figure 2. CWBS Dictionary Example

CWBS CODE	Contract Work Breakdown Structure Index		Program: Vector Surface to Air Interceptor	RFP NO: XXXX	Contract Plan No: A-10-XC1
	CWBS ELEMENT NAME		CWBS DEFINITION		DATE: 6/14/2010
1.0	Vector Surface to Air Interceptor Missile System		This WBS element includes the cost of the Vector missile All Up Round (AUR) in addition to the cost of the common WBS elements. The Vector missile is an Army Surface-to-Air Interceptor missile providing 360 degree coverage for the air defense mission of forward deployed forces. It is a Single-stage, short-range, low-to-high-altitude theater missile defense system that utilizes advanced guidance and control technologies including an advanced active RF seeker to extend the range of engagement beyond current and projected threats. This WBS element reports the total development or production cost, whichever is applicable to the instant contract, of the All Up Round (AUR) through the cost for the common WBS elements. WBS elements 1.1 Air Vehicle and 1.2 Command and Launch are the two child WBS elements that capture the cost of the product, while WBS elements 1.3 through 1.1.1 capture the cost of the "common elements".		
1.1	Air Vehicle		This element refers to the means for delivering the destructive effect to the target, including the capability to generate or receive intelligence to navigate and penetrate to the target area and to detonate the warhead. This element includes the design, development, and production of complete units (prototype and operationally configured units, which satisfy the requirements of their applicable specifications) regardless of their use. This WBS element has eleven children WBS elements. The government CWIPT has required, through the use of a CA-approved Plan for the Vector Missile, that WBS element 1.1.6 Guidance and Control will contain two child WBS elements, each one containing a lower level of WBS indenture in order to capture the cost of the specific cost driving elements within the G&C element.		
1.1.1	Propulsion (Stages 1...n.)		This WBS element includes the cost of the Vector missile's rocket motor and labor required to integrate and assemble the propulsion system into the AUR. The single Thiokol TX-486-1 solid-fueled rocket motor is a subcontracted item but the cost falls under the threshold for "direct reporting" by the supplier. This WBS element captures the cost of the purchased solid rocket motor and IAT&C costs necessary to install, test and checkout the rocket motor inside the airframe. There is one TX-486-1 rocket motor per AUR.		
1.1.2	Payload		This WBS element includes the cost of the Mk125 warhead and labor required to integrate and assemble the warhead into the AUR. The Vector payload consists of the Mk 125 Warhead and its support assemblies. This element is a subcontracted item by the prime contractor. The dollar amount for this item exceeds the dollar threshold for CSDR reporting and consequently the prime contractor has flowed down CSDR reporting requirements to the supplier and provided the subcontractor with their CA-approved CSDR Subcontract plan. Prime contractor recurring and non-recurring costs will capture the price paid for the Mk125 warhead in addition to the prime's direct and indirect costs for integration, assembly, test and checkout of the Mk125 warhead into the payload section of the missile. There is one Mk125 warhead per AUR.		
1.1.3	Airframe		This element refers to labor and material costs associated with the components that comprise the airframe.		
1.1.4	Reentry System		This WBS element is not applicable to the Vector Missile contract.		
1.1.5	Post Boost System		This WBS element is not applicable to the Vector Missile contract.		
1.1.6	Guidance and Control		This WBS element includes the cost for the 1.1.6.1 Guidance Section and 1.1.6.2 Control Section. This parent element includes the cost of labor and material for the prime contractor and any subassembly manufactured and procured by outside vendors.		
1.1.6.1	Guidance Section		This element includes the cost of the Vector Missile Guidance Section. Cost for this element represent touch labor costs for the inspection, quality assurance, testing, recurring engineering design, and final assembly of all subassemblies into the completed Guidance set. Costs for purchased parts of children WBS elements are rolled up into and reported for this WBS element. There are no direct reporting CSDR requirements from any supplier or vendor for any component within this WBS element.		
1.1.6.1.1	RF Active Seeker		This WBS element includes the cost of the Radio Frequency (RF) missile seeker that provides an all weather capability. The RF active seeker is designed and manufactured at the prime contractor's integration facility in Dallas, TX. The cost for this element includes the material cost for the subassemblies and direct and indirect labor associated with the IAT&C for the subassemblies into the RF Active Seeker end-item.		
1.1.6.1.2	IF Receiver		This WBS element includes the cost of all the electronic circuitry and RF waveguide.		
1.1.6.1.3	Digital Signal Processor		This WBS element includes the cost of the two Texas Instruments TMS320C6414T/15T/16T DSPs that provide the signal processing capabilities for discrimination of the target from clutter and jammer returns in the received signal.		
1.1.6.1.4	Integration, Assembly, Test and Checkout		This element includes the cost of all direct and indirect labor costs associated with integrating, assembling, testing and perform checkout procedures on the Guidance Section subassemblies in order to build up the complete Vector missile Guidance section.		
1.1.6.2	Control Section		This WBS element includes the cost of the Vector missile control section. The tail fin controls are equipment designed and manufactured in-house by the prime. Cost for the tail fin controls include engineering, tooling, quality control and manufacturing direct and indirect costs. The canard is a purchased item and its cost reflects the prime's costs for direct and indirect labor for IAT&C of the canards into the control section of the missile.		
1.1.6.2.1	Tail Fin Control Section		This WBS element includes the cost of the Mk51 control surface tail fin control set.		
1.1.6.2.2	Canards		This WBS element includes the cost of procurement, fabrication, assembly and test of the canard devices utilized to provide directional control to the missile in flight.		
1.1.6.2.3	Integration, Assembly, Test and Checkout		This WBS element includes the cost of all direct and indirect labor costs associated with integrating, assembling, testing and perform checkout procedures on the Control Section subassemblies in order to build up the complete Vector missile control section.		

Figure 2. CWBS Dictionary Example (Continued)

CWBS CODE	Contract Work Breakdown Structure Index	Program: Vector Surface to Air Interceptor	RFP NO: XXXXX Contract No: DAAE07-XX-E-0001	Contract Plan No: A-10-X-C1
	CWBS ELEMENT NAME		CWBS DEFINITION	
1.1.7	Ordnance Initiation Set	This element includes the cost of the ordnance initiation set. The ordnance initiation set initiates all ordnance events throughout the missile and ground system (except reentry system components).		
1.1.8	Airborne Test Equipment	This WBS element includes the cost of the Vector missile AUR airborne test equipment.		
1.1.9	Airborne Training Equipment	This element includes the cost of an exercise warhead that is interchangeable with the live warhead and suitable for training firing. This element also includes destruct systems, recovery systems, special instrumentation, and telemetry equipment associated with the training mission.		
1.1.10	Auxiliary Equipment	This WBS element includes the cost of the additional equipment generally excluded from other specific elements. This element includes the environmental control, safety and protective subsystems, and destruct system. It also includes equipment of a single purpose and function that is necessary for accomplishing the assigned mission.		
1.1.11	Integration, Assembly, Test and Checkout	This element includes the cost of Integration, Assembly, Test and Checkout (IAT&CO) of the hardware conducted at the contractor's assembly facility. Subsystem components will be assembled and tested and then shipped to the prime contractor's facility for final assembly and testing.		
1.2	Command and Launch	This WBS element is not applicable to the Vector Missile contract.		
1.2.1	Surveillance, Identification and Tracking Sensors	This WBS element is not applicable to the Vector Missile contract.		
1.2.2	Launch and Guidance Control	This WBS element is not applicable to the Vector Missile contract.		
1.2.3	Communications	This WBS element is not applicable to the Vector Missile contract.		
1.2.4	Command and Launch Applications Software	This WBS element is not applicable to the Vector Missile contract.		
1.2.5	Command and Launch System Software	This WBS element is not applicable to the Vector Missile contract.		
1.2.6	Launcher Equipment	This WBS element is not applicable to the Vector Missile contract.		
1.2.7	Auxiliary Equipment	This WBS element is not applicable to the Vector Missile contract.		
1.2.8	Booster Adapter	This WBS element is not applicable to the Vector Missile contract.		
1.3	System Engineering/Program Management	This WBS element includes the cost of the effort associated with the systems engineering and program management activities for the Vector missile contract. The systems engineering and program management effort are combined and reported in total for the Vector missile contract. Specific system engineering activities included in this element for this contract are: CAI analysis, Design-to-Unit-Production-Cost analysis, system cost effectiveness studies, reliability, availability and maintainability studies. Specific program management activities included in this element for this contract are: configuration management, ILS management, program management, supply support management, program control, and EVMS and CSDR reporting activities.		
1.4	System Test and Evaluation	This WBS element includes the cost of all System Test & Evaluation activities performed by the contractor necessary for the system to achieve its Key Performance Parameters (KPPs) required by the current Acquisition Decision Memorandum. System Test & Evaluation costs are broken down into five unique child WBS elements; each addressing a unique activity or function to be performed by the contractor during the ST&E phase of the program. The Vector missile program is producing eleven prototype flight units to support the DT&E phase. There is one specially fabricated hardware/software test stand that will be used to instrument, test and validate the rocket motor engineering data.		
1.4.1	Development Test and Evaluation	This WBS element includes the cost of all Development Test and Evaluation activities performed by the prime contractor necessary for the Vector missile system to its T&E acquisition milestone exit criteria. The prime contractor will conduct DT&E testing activities at the prime's integration facility in Dallas, TX to ensure that all engineering designs satisfy Preliminary Design Review (PDR) and Critical Design Review (CDR) requirements, prior to actual operational flight testing.		
1.4.2	Operational Test and Evaluation	This WBS element includes the cost of all Operational Test and Evaluation activities performed by the prime contractor necessary for the Vector missile system to its T&E acquisition milestone exit criteria. The prime contractor will conduct OT&E testing activities at the Army's White Sands Missile Range in conjunction with Army Air Defense personnel. Included in this cost element are costs associated with test equipment, shelters, vans, testing communication equipment, contractor technical support, logistic testing efforts and development of RAM requirements.		
1.4.3	Mock-ups / System Integration Labs (SILs)	This WBS element is not applicable to the Vector Missile contract.		
1.4.4	Test and Evaluation Support	This WBS element includes the cost of Vector Missile spares, repair of reparables, repair parts, warehousing and distribution of spares and repair parts, test and support equipment, test bed vehicles and contractor technical support.		
1.4.5	Test Facilities	This WBS element is not applicable to the Vector Missile contract.		
1.5	Training	This WBS element includes the cost of training equipment, services and facilities for the Vector missile contract.		
1.5.1	Equipment	This WBS element includes the cost of Vector Missile operational trainers, maintenance trainers, and other items such as cutaway systems, mock-ups, and models used to support development and operational testing.		
1.5.2	Services	This WBS element includes the cost of training services, training course materials; contractor-conducted training (in-plant and service training); and the materials and curriculum required to design, execute, and produce a contractor developed training program. Also included in the cost of this element are costs for training materials, training courses, and associated documentation (primarily the computer software, courses and training).		
1.5.3	Facilities	This WBS element is not applicable to the Vector Missile contract.		

Figure 2. CWBS Dictionary Example (Continued)

CWBS CODE	Contract Work Breakdown Structure Index		Program: Vector Surface to Air Interceptor	RFP NO: XXXXX	Contract Plan No: A-10-X-C1
	CWBS ELEMENT NAME		CWBS DEFINITION		DATE: 6/14/2010
1.6	Data		This WBS element includes the cost of deliverable data to the government associated with the development of the Vector missile system. This element rolls up the cost of technical publications, engineering data, management data, support data and any data depository developed to store and disseminate information to the government.		
1.6.1	Technical Publications		This WBS element includes the cost of all technical publications in paper, Adobe PDF, and CD ROM formats to the government.		
1.6.2	Engineering Data		This WBS element includes the cost of all engineering data in paper, Adobe PDF, and CD ROM formats to the government.		
1.6.3	Management Data		This WBS element includes the cost of all management data in paper, Adobe PDF, and CD ROM formats to the government. Included are the costs for EV/MS and CSDR reports.		
1.6.4	Support Data		This WBS element includes the cost of all support data in paper, Adobe PDF, and CD ROM formats to the government. Included is the Vector missile program logistic support database containing all Army logistic reporting requirements and performance parameters.		
1.6.5	Data Depository		This WBS element includes the cost of all engineering data in paper, Adobe PDF, and CD ROM formats to the government.		
1.7	Peculiar Support Equipment		This WBS element includes the cost of test and measurement equipment and support and handling equipment that are peculiar to the Vector missile contract. Included in this element is the cost of missile equipment and tools used to service the missile during OT&E activities. Also included is the cost to modify factory test equipment for the RF missile seeker that is used by the prime contractor during testing and subsequently delivered to the government.		
1.7.1	Test and Measurement Equipment		This WBS element includes test and measurement equipment, such as the ME-403 seeker test stand used to calibrate the Vector missile RF seeker unit during routine organizational unit maintenance activities.		
1.7.2	Support and Handling Equipment		This WBS element is not applicable to the Vector Missile contract.		
1.8	Common Support Equipment		This WBS element includes the cost of test and measurement equipment and support and handling equipment that are considered common under the Vector missile contract. Included in this element is the cost of test measurement and diagnostic equipment and signal processor automatic test equipment that are common inventory support equipment items.		
1.8.1	Test and Measurement Equipment		This WBS element includes the cost of HHK-248A test and diagnostic equipment used by maintenance personnel to perform routine propulsion system test and checkout procedures during schedule maintenance events.		
1.8.2	Support and Handling Equipment		This WBS element includes the cost of common support and handling equipment that is used to store, move and transport Vector AURs in their containers.		
1.9	Operational/Site Activation		This WBS element is not applicable to the Vector Missile contract.		
1.9.1	System Assembly, Installation and Checkout on Site		This WBS element is not applicable to the Vector Missile contract.		
1.9.2	Contractor Technical Support		This WBS element is not applicable to the Vector Missile contract.		
1.9.3	Site Construction		This WBS element is not applicable to the Vector Missile contract.		
1.9.4	Site/Ship/Vehicle Conversion		This WBS element is not applicable to the Vector Missile contract.		
1.10	Industrial Facilities		This WBS element is not applicable to the Vector Missile contract.		
1.10.1	Construction/Conversion/Expansion		This WBS element is not applicable to the Vector Missile contract.		
1.10.2	Equipment Acquisition or Modernization		This WBS element is not applicable to the Vector Missile contract.		
1.10.3	Maintenance (Industrial Facilities)		This WBS element is not applicable to the Vector Missile contract.		
1.11	Initial Spares and Repair Parts		This WBS element includes the cost of Vector missile system repairable spares (reparables) and repair parts required as initial stockage to support and maintain newly fielded systems or subsystems during the initial phase of service, including pipeline and war reserve quantities.		

END OF DI-MGMT-81334D