

Transmission Control Account Variance Worksheet

		A	M	J	J	A	S	O	N	D	J	F	M
Incremental	BCWS	4,500	5,500	9,500	8,500	6,500	3,500	20,700	20,700	200	5,200		
	BCWP	4,500	500	5,500	6,500	7,000	5,000	9,200	20,700	2,200	18,700		5,000
	ACWP	4,500	4,600	7,600	7,600	6,800	6,000	8,800	13,900	22,900	16,400	3,400	1,400
	SV	0	5,000	-4,000	-2,000	+500	+1,500	-11,500	0	+2,000	+13,500	0	+5,000
	CV	0	4,100	-2,100	-1,100	+200	-1,000	+400	+6,800	-20,700	+2,300	-3,400	+3,600
Cumulative	BCWS	4,500	10,000	19,500	28,000	34,500	38,000	58,700	79,400	79,600	84,800	84,800	84,800
	BCWP	4,500	5,000	10,500	17,000	24,000	29,000	38,200	58,900	61,100	79,800	79,800	84,800
	ACWP	4,500	9,100	16,700	24,300	31,100	37,100	45,900	59,800	82,700	99,100	102,500	103,900
	SV	0	-5,000	-9,000	-11,000	-10,500	-9,000	-20,500	-20,500	-18,500	-5,000	-5,000	0
	CV	0	-4,100	-6,200	-7,300	-7,100	-8,100	-7,700	-900	-21,600	-19,300	-22,700	-19,100