	C	ontract Bu	dget l	Base	log (C	CBB)	(\$ in <sup>-</sup>	Thous	sands	5)
1	2	3	4	5	6	7	8	9	10	11
Transaction Number	Date	Description	Contract Target Cost (CTC)	Authorized Unpriced Work (AUW)	Contract Budget Base (CBB)	Management Reserve (MR)	Performance Measurement Baseline (PMB)	Undistributed Budget (UB)	Allocated (Distributed) Budget	Remarks/Notes
1	14 Jan Yr01	Contract Award	100,000	-0-	100,000	-0-	100,000	100,000	-0-	Establish contract budget & BBL
2	14 Jan Yr01	Preliminary MR Established	No Change	No Change	No Change	9,000	(9,000)	(9,000)	No Change	Establish Preliminary MR
N/A	31 Jan Yr01	JAN. IPMR/CPR	100,000	-0-	100,000	9,000	91,000	91,000	-0-	
3	28 Feb Yr01	Increase UB.	No Change	No Change	No Change	(2,500)	2,500	2,500	No Change	Adjust MR from CAM negotiations.  Issue CAADs for all authorized
4	28 Feb Yr01	Establish PMB	No Change	No Change	No Change	No Change	No Change	(93,500)	93,500	work, transfer UB to CAs
N/A	28 Feb Yr01	FEB. IPMR/CPR	100,000	-0-	100,000	6,500	93,500	-0-	93,500	
N/A	03 Apr Yr01	MARCH IPMR/CPR	100,000	-0-	100,000	6,500	93,500	-0-	93,500	
5	23 Apr Yr01	P0001	1,000	No Change	1,000	No Change	1,000	1,000	No Change	Log Modification P0001 into Contract
N/A	01 May Yr01	APRIL IPMR/CPR	101,000	-0-	101,000	6,500	94,500	1,000	93,500	
6	16 May Yr01	Increase MR from CAM P0001 Negotiations.	No Change	No Change	No Change	75	(75)	(75)	No Change	
7	16 May Yr01	Change PMB for P0001	No Change	No Change	No Change	No Change	No Change	(925)	925	Issue CAADs for all authorized P0001 work, transfer UB to CAs
8	22 May Yr01	SWO (AM/PM Con Fr)	No Change	No Change	No Change	No Change	No Change	800	(800)	Transfer remaining budget & scope from CAs to UB (SOW still exists)
N/A	29 May Yr01	MAY IPMR/CPR	101,000	-0-	101,000	6,575	94,425	800	93,625	
9	10 Jun Yr01	PSM Design Analysis, AUW Change	No Change	10,000	10,000	No Change	10,000	10,000	No Change	IN PCO'S FAX
10	10 Jun Yr01	90 Days Initial PSM Design Analysis Effort Auth. By PM>	No Change	No Change	No Change	No Change	No Change	(3,000)	3,000	Only a portion of work planned since change not yet negotiated.
N/A	03 Jul Yr01	JUNE IPMR/CPR	101,000	10,000	111,000	6,575	104,425	7,800	96.625	
N/A	31 Jul Yr01	JULY IPMR/CPR	101,000	10,000	111,000	6,575	104,425	7,800	96,625	
11	20 Aug Yr01	Additional 90 Days of PSM Design Analysis Auth. By PM.	No Change	No Change	No Change	No Change	No Change	(3,000)	3,000	3 months additional CAADs authorized
N/A	28 Aug Yr01	AUG. IPMR/CPR	101,000	10,000	111,000	6,575	104,425	4,800	99,625	
N/A	02 Oct Yr01	SEPT. IPMR/CPR	101,000	10,000	111,000	6,575	104,425	4,800	99,625	
12	22 Oct Yr01	P0002, PSM Design Analysis Definitized	9,500	(10,000)	(500)	No Change	(500)	(500)	No Change	500 negotiation loss from UB
13	22 Oct Yr01	Increase MR from UB	No Change	No Change	No Change	400	(400)	(400)	No Change	400 MR Established from UB from UB
N/A	30 Oct Yr01	OCT. IPMR/CPR	110,500	-0-	110,500	6,975	103,525	3,900	99,625	
14	25 Nov Yr01	Remaining P0002, PSM Design Analysis Auth by PM.	No Change	No Change	No Change	No Change	No Change	(3,100)	3,100	Issue CAADs for remaining P0002 work
N/A	25 Nov Yr01	NOV. IPMR/CPR	110,500	-0-	110,500	6,975	103,525	800	102,725	Remaining SOW from SWO still in UB.

				ln F	tegrate ormat	ed Proc 1 - Wo	gram Ma ork Brea	anagen kdown	nent Rep	oort ire D	ollars Ir	ı		_ [	Form App OMB No.		188
1. Contract	tor			2. (	Contract	:		3	B. Progra	m					4. Report	Period	
a. Name				a. N	lame				ı. Name						a. From (Y	YYYMMDE	D)
b. Location (	Addross &	Zin Cod	(a)	b. N	lumber			b	. Phase RD	T&F					Jar	nuary	
b. Location (	Addiess d	Zip 000	<i>(</i> )	c. T	vne		d. Share		EVMS Ac		0			-+	b. To (YY	VVMMDD	
				C. 1	уре		Ratio		No	Ye	es	(YYYY	MMDD)		D. 10 (11	T T IVIIVIDD)	
5. Contract Da																	
a. Quantity	b. Negotiate	d Cost	c. Est. Cost of Unpriced W	f Auth. d	. Target Pr	ofit/Fee	e. Target	Price	f. Estimated	Price g.	Contract Ce	- 111	Estima	ted Co	ontract	i. Date of O	TB/OTS
	100,00		0		8,00	0	108,0	000				C	eiling			(YYYY/MI	M/DD)
6. Estimated C	ost at Com	oletion							7. Authoria	zed Cont	ractor Rep	resentati	ve				
			Management E Complet	stimate at	Contract B	udget Base	Vari	iance	a. Name	(Last, Fi	rst, Midd	le Initial)	)	b. Tit	:le		
			(1)		(2)	)	(1	3)									
a. Best Case			, ,						c. Signati	ure				d	l. Date Sign	ed	
b. Worst Case									1						(YYYYMN	IDD)	
c. Most Likely									1						•	,	
8. Performance Data																	
lter	n		Cur	rent Perio	od			Cum	ulative To I	Date			rogram	_			
1.01				Actual Cos	t Var	iance	Budget	ed Cost	Actual Cost	Va	riance	Ac	djustme	nts	At	Completi	on
	tem  Current Period  Budgeted Cost Work Scheduled Varia Work Performed Verformed Varia Work Performed Verformed Schedule						Work Scheduled	Work Performed	Work Performed	Schodul	e Cost	Cost Variance	Schedul Variance	e Budg	et Budgeted	d Estimated	Variance
(4)	Current Period					Cost (6)	(7)	(8)	(9)	(10)	(11)	(12a)	(12b)	(13)		(15)	(16)
	Budgeted Cost   Actual Cost   Varia   Work   Scheduled   Performed   Schedule   (1)   (2)   (3)   (4)   (5)				(0)	(1)	(0)	(3)	(10)	(11)	(1Za)	(120)	(13)	(14)	(13)	(10)	
Structure E	lement																
b. Cost of Money										-				+		<del>                                     </del>	
c. Gen. & Admin.									1			<u> </u>	<del>                                     </del>	1		+	
d. Undistributed															04.000		
e. Subtotal (Perfo													91,000				
Measurement															91,000	1	
f. Management R	eserve														9,000		
g. TOTAL															100,000		
9. Reconciliation	To Contract I	Budget Ba	se														
a. Variance Adjus	stment																
b. Total Contract	Variance																

			Inte	grated	Prog Form	ıram Mar ıat 3 – Ba	nagem	ent Rep	oort	ollars In				pproved o. 0704-018	38
													_		
1. Contractor			2. Contra	act				3. Progra	am				4. Rep	ort Period	t
a. Name			a. Name					a. Name						n (YYYYM anuary	MDD)
b. Location (Address	& Zip Code)		b. Numbe	er				b. Phase						(YYYYMM	IDD)
			c. Type			d. Share F	Ratio	c. EVMS No	Acceptan	ce Yes	(YYYY	(MMDD)			
5. Contract Data															
a. Original Negotiated Cost	b. Negotiated Contract C	d hanges		legotiated + b.)	d Cost	d. Estimate Authorize	d Cost ( ed Unpri	Of e. C	c. + c	idget Base I.)	f. Total A	Allocated B	udget		
100,000	0		•	0,000		work	0		100,00	•		100,000			
h. Contract Start Date (YYYYMMDD)	i. Contrac (YYYYMM		zation Date	<b>J</b>	nned Co	ompletion [ ))	Date	k. Contrac (YYYYMI	-	ion Date		I. Estima (YYYYN		pletion Da	ate
6. Performance Dat	6. Performance Data														
Item	BCWS Cumulative To Date	BCWS For Report				st For Work		led (BCW	S) (Non	-Cumulati	ve)	Pariods)		Undis- tributed Budget	Total Budget
		Period	+1	+2	+3	+4	+5	+6		(Enter 3	pecified	renous)		Daaget	
(1)	(2)	Jan (3)	Feb (4)	Mar (5)	Apr (6)	May (7)	Jun (8)	Jul (9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
a. Performance Measurement Baseline (Beginning of Period)	· <b>-</b>					0 -							<b></b>	91,000	91,000
b. Baseline Changes Authorized During Report Period	Period) Inges uring														
c. Performance Measurement Baseline (End of Period)			-					0 -					-	91,000	91,000
7. Management Reserve														9,000	
8. Total															100,000

					Integrat Forma	ed Pro t 1 - Wo	gram Ma ork Brea	anagem kdown	ent Repo	ort e D	ollars In			_   F	orm App MB No.	roved 0704-01	88
1. Contracto	or			2. (	Contract			3	. Prograr	n				4.	Report	Period	
a. Name				a. N	lame				. Name					a.	From (YY	YYMMDD)	
b. Location (A	ddress & Zip	Code)		b. N	umber					T&E					ret	ruary	
				c. T	ype		d. Share	Ratio c	. EVMS Acc	eptance Ye	s	(YYYYI	MMDD)	b	. To (YYY	YMMDD)	
5. Contract Data							•	•									
a. Quantity	b. Negotiate	ed Cost	. Est. Cost	of Auth. d	. Target Pr	ofit/Fee	e. Target P	rice	f. Estimated	Price g.	Contract C		<b>Estimate</b>	d Contr	act	i. Date of O	TB/OTS
	100,000		Unpriced 0	Work	8,000	0	108,0	000				C	eiling			(YYYY/MM/	DD)
6. Estimated Cos	st at Completic	on							7. Authorize	ed Contrac	tor Represe	ntative			<u> </u>		
	· ·		Managemen	t Estimate	Contract B	udget Base	Varia	ance	a. Name (L	ast, First	, Middle Ir	nitial)		b. Title			
			at Comp	letion	(2)			3)	Ì ,			•					
a. Best Case	Case						,		c. Signatui	re			I	d.	Date Signe	d (YYYYN	IMDD)
b. Worst Case															_		
c. Most Likely	st Likely																
8. Performance D	Data	<u> </u>												•			
Iton	,		Curr	ent Period	d			Cumu	lative To Da	ite		Rep	orogramn	ning			
Iten	"	Budge	ted Cost	Actual		ance	Budg	eted Cost	Actual	Var	iance	Α	djustmen	ts	At C	Completion	า
	Case			.	Cost	Work	Work Performed	Cost Work Performed	Schedule	Cost	Cost Variance	Schedule Variance	Budge	Budgeted	Estimated	Variance	
(4)				(4)		(6)	(7)	(8)	(9)	(10)	(11)	(12a)	(12b)	(13)	(14)	(15)	(16)
	Current Period   Budgeted Cost   Actual Cost Work Scheduled   Performed   Cost Work Performed   Cost Work   Cost				(0)	(1)	(0)	(5)	(10)	(11)	(124)	(125)	(10)	(14)	(10)	(10)	
															93,500		
b. Cost of Money											-		<u> </u>				
c. Gen. & Admin.			+										<del>                                     </del>		<u> </u>		
d. Undistributed	Dudget																
	_																
,	ubtotal (Performance Measurement Baseline)										<u> </u>	<u></u>		93.500			
f. Management R	eserve														6,500		
g. TOTAL															100,000		
9. Reconciliation	To Contract I	Budget Bas	se				•										
a. Variance Adjus	stment																
b. Total Contract	otal Contract Variance																

					ntegrat	ed Pro	ogram Ma mat 3 – E	anagem Baseline	ent Re	eport De	ollars In				pproved b. 0704-0188	
1. Contractor				2. Contr	act				3. Prog					4. Rep	ort Period	
a. Name				a. Name					a. Name						n (YYYYMM F <b>ebruary</b>	
b. Location (Address &	Zip C	ode)		b. Numb	er				b. Phas	е				b. To	(YYYYMMD	D)
				c. Type			d. Share R	atio		S Acceptance o	Yes	(YYYY	MMDD)	1		
5. Contract Data																
a. Original Negotiated Cost	b. Ne	egotiated ( nanges	Contract		Negotiate . + b.)	ed Cost	d. Estimated Authorize work	l Cost Of d Unprice	ed	. Contract Bu	_	f. Total	Allocated B	udget	g. Difference	ce (e. – f.)
100,000		0		1	00,000			0		100,00	0		100,000			
h. Contract Start Date (YYYYMMDD)	i.	. Contract		tion Date	1 -	nned Co YMMDD)	mpletion Dat	te k	c. Contrac	ct Completion	n Date		I. Estimate		letion Date	
6. Performance Data																
ltem		BCWS Cumulative	BCWS For		Bud	geted Co	ost For Work	Schedule	ed (BCW	S) (Non-Cum	ulative)				Undis- tributed	Total
item		To Date	Report Period			Six Mo	nth Forecas	t			(Enter	Specified	Periods)		Budget	Budget
				+1	+2	+3	+4	+5	+6						1	
(1)		(2)	Feb (3)	Mar (4)	Apr (5)	May (6)	Jun (7)	Jul (8)	Aug (9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
a. Performance Measuremen Baseline (Beginning of Perio		<b>—</b>					0 -		+-	+				<del></del>	91,000	91,000
b. Baseline Changes Authorized During Report Period	t															
MR for															2,500	2,500
Baseline			XX	XXX	XXX	XXX	xxx	XXX	XXX	xxx	XXX	XXX	XXX	XXX	(93,500)	
c. Performance Measuremen Baseline (End of Period)	nt		On A	Analysis	"Form	at" Pa	ıge	93,50	00						0	93,500
7. Management Reserve				ablish C use: (9,			_									6,500
8. Total			MR	Use: (2,	500K) I	UB/ C	As							-		100,000
DD FORM 2734/3, MAR 05																

Classification (when filled in) Integrated Program Management Report Format 1 - Work Breakdown Structure Form Approved Dollars In OMB No. 0704-0188 4. Report Period 3. Program 1. Contractor 2. Contract a. Name a. Name a. Name a. From (YYYYMMDD) March b. Phase RDT&E b. Number b. Location (Address & Zip Code) d. Share Ratio c. Type c. EVMS Acceptance No Yes b. To (YYYYMMDD) (YYYYMMDD) 5. Contract Data b. Negotiated Cost c. Est. Cost of Auth. d. Target Profit/Fee Unpriced Work a. Quantity i. Date of OTB/OTS e. Target Price h. Estimated Contract Ceiling (YYYY/MM/DD) 100,000 8,000 108,000 7. Authorized Contractor Representative 6. Estimated Cost at Completion Management Estimate at Completion Contract Budget Base a. Name (Last, First, Middle Initial) b. Title Variance (3) (1) (2) d. Date Signed c. Signature a. Best Case b. Worst Case (YYYYMMDD) **Most Likely** 8. Performance Data **Current Period Cumulative To Date** Reprogramming Item **At Completion Adjustments** Actual Cos **Budgeted Cost Variance Budgeted Cost** Actual **Variance** Work Work Cost Work Performed Schedule Work Scheduled Work Work Cost Schedule Performed Schedule **Budget** Budgeted Estimated Variance Performed Cost Cost Variance Scheduled Variance (2)(3)(4) (5)(6)(7) (8)(9)(10)(11)(12a)(12b) (13)(14)(15)(16)a. Work Breakdown **Structure Element** 93,500 93,500 6,500 100,000

			Integ	rated P	Prog orm	ram Mar at 3 – Ba	agem seline	ent R	eport D	ollars In				pproved o. 0704-018	8
1. Contractor			2. Contra	ct				3. Prog					<u> </u>	ort Period	
a. Name			a. Name					a. Nam						n (YYYYMI <b>/larch</b>	MDD)
b. Location (Address	& Zip Code)		b. Numbe	r				b. Pha	se				b. To	(YYYYMM	DD)
			c. Type			d. Share R	atio		IS Acceptar lo	nce Yes	(YYYY	MMDD)			
5. Contract Data			•			•		•					•		
a. Original Negotiated Cost	b. Negotiated Contract C	hanges	c. Current No (a. +	· b.)	Cost	Authorize work	d Unpri	Of ced	e. Contract Be (c. +	d.)			udget		
100,000	0		100	,000			)		100,0	00		100,000			
h. Contract Start Date (YYYYMMDD)	i. Contrac		zation Date	j. Planne (YYYYN		ompletion D	ate k		act Comple MMDD)	tion Date		I. Estimat		pletion Da	ate
6. Performance Dat	-											-		_	
ltem	BCWS Cumulative	BCWS For		Budgeted	d Cos	t For Work	Schedu	led (BC	WS) (Nor	n-Cumulati	ve)			Undis- tributed	Total
	To Date	Report		Six	x Mor	nth Forecas	t			(Enter S	pecified	Periods)		Budget	Budget
		Period	+1 Apr	+2 May	+3 Jun	+4 Jul	+5 Aug	+6 Sep							
(1)	(2)	Mar (3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
a. Performance Measurement Baseline (Beginning of Period)	,					93,5	00 —						<b></b>	0	93,500
b. Baseline Changes Authorized During Report Period															
None															
c. Performance Measurement Baseline							93,50	0						0	93,500
(End of Period)	-														
7. Management Reserve		On An	alysis "Fo	ormat" F	Page	9									6,500
8. Total											-				100,000

Classification (when filled in) Form Approved Integrated Program Management Report Format 1 - Work Breakdown Structure Dollars In OMB No. 0704-0188 2. Contract 3. Program 4. Report Period 1. Contractor a. Name a. Name a. Name a. From (YYYYMMDD) b. Phase RDT&E April b. Number b. Location (Address & Zip Code) c. EVMS Acceptance c. Type d. Share Ratio b. To (YYYYMMDD) (YYYYMMDD) 5. Contract Data a. Quantity b. Negotiated Cost C. Est. Cost of Auth. Unpriced Work 8,000 i. Date of OTB/OTS e. Target Price . Estimated Price g. Contract Ceiling h. Estimated Contract Ceiling (YYYY/MM/DD) 109,000 7. Authorized Contractor Representative 6. Estimated Cost at Completion Management Estimate at Completion a. Name (Last, First, Middle Initial) b. Title **Contract Budget Base** Variance (3) (1) (2) d. Date Signed (YYYYMMDD) c. Signature a. Best Case b. Worst Case c. Most Likely 8. Performance Data **Current Period Cumulative To Date** Reprogramming Item Adjustments At Completion **Budgeted Cost** Variance **Budgeted Cost** Actual Actual Variance **Cost Work** Cost Worl Work Work Work Cost Work Schedule Performed Performed Performed Schedule Budget **Budgeted Estimated Variance** Scheduled Cost Cost Scheduled Performed Variance (2) (3) (5) (6) (7) (8) (9) (10)(11)(12a) (12b) (13)(14)(15)(16)a. Work Breakdown Structure Element 93,500 1,000 94,500 6,500 101.000

DD FORM 2734/1, MAR 05

				Integra	ted Pi Fo	rogram M ormat 3 – E	anager Baselin	ment Re <sub>l</sub> le	port De	ollars In			Form Ap OMB No	proved . 0704-0188	
								T							
1. Contractor			2. Contra	act				3. Progran	n					ort Period	
a. Name			a. Name					a. Name						(YYYYMM <b>April</b>	DD)
b. Location (Address & 2	Zip Code)		b. Numbe	er				b. Phase						(YYYYMMD	D)
			c. Type			d. Share Ra	ntio	c. EVMS A No		Yes	(YYYY	MMDD)			
5. Contract Data			•			•		•					•		
a. Original Negotiated Cost	b. Negotiated Changes	Contract	c. Current (a.	Negotiate + b.)	d Cost	d. Estimated Authorized work	Cost Of Unprice	d e. C	ontract Bu	idget Base .)	f. Total	Allocated Bu	udget		
100,000	1,000		10	1,000		work (	0		101,00	0		101,000			
h. Contract Start Date	i. Contrac	t Definitiza	tion Date			mpletion Date	e k	. Contract (	Completio	n Date		I. Estimate	d Compl	etion Date	
(YYYYMMDD)	(YYYYMM	DD)		(YYY	YMMDD)			(YYYYMME	DD)			(YYYYMM	DD)		
6. Performance Data	•						·					-			
ltem	BCWS Cumulative	Cumulative For Budgeted Cost For Work Scheduled (BCWS) (Non-Cumulative)													Total
	To Date	Report Period			Six Mo	nth Forecast				(Enter S	pecified	Periods)		Budget	Budget
		Apr	+1 May	+2 Jun	+3 Jul	+4 Aug	+5 Sep	+6 Oct							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
a. Performance Measuremen Baseline (Beginning of Perio						93,500							<b>→</b>		
b. Baseline Changes Authorized During Report Period															
c. Performance Measuremen Baseline (End of Period)	•						1+	93,500							
					(II D										
7. Management Reserve			nalysis ' B: P000		•	ge									
8. Total  DD FORM 2734/3, MAR 05		UB: P0001 \$1,000K													

Classification (when filled in) Form Approved Integrated Program Management Report Format 1 - Work Breakdown Structure Dollars In OMB No. 0704-0188 4. Report Period 1. Contractor 2. Contract 3. Program a. Name a. Name a. Name a. From (YYYYMMDD) b. Phase RDT&E May b. Number b. Location (Address & Zip Code) b. To (YYYYMMDD) c. EVMS Acceptance c. Type d. Share Ratio (YYYYMMDD) 5. Contract Data b. Negotiated Cost g. Contract Ceiling i. Date of OTB/OTS a. Quantity . Est. Cost of Auth. Unpriced Work e. Target Price h. Estimated Contract d. Target Profit/Fee . Estimated Price Ceiling (YYYY/MM/DD) 8,000 109,000 101,000 0 7. Authorized Contractor Representative 6. Estimated Cost at Completion Management Estimate at Completion a. Name (Last, First, Middle Initial) b. Title **Contract Budget Base** Variance (3) (1) d. Date Signed (YYYYMMDD) a. Best Case c. Signature b. Worst Case c. Most Likely 8. Performance Data **Current Period Cumulative To Date** Reprogramming **Item** Adjustments At Completion **Budgeted Cost** Actual Variance **Budgeted Cost** Actual Variance **Cost Work** Cost Work Work Work Work Work Schedule Variance Performed Performed **Budget Budgeted Estimated Variance** Schedule Schedule Scheduled Performed Cost Cost Performed Variance Scheduled (6) (7) (10)(11)(12a) (12b) (13)(14)(15)(16)a. Work Breakdown Structure Element 93,625 800 94,425 6,575 101.000

					Integra	ted Pr Fo	ogram M rmat 3 – I	anageı Baselir	ment Rone	eport	ollars In				pproved b. 0704-0188	
1. Contractor				2. Contra	act				3. Progra	am					ort Period	
a. Name				a. Name					a. Name						n (YYYYMN <b>May</b>	IDD)
b. Location (Address & 2	Zip Co	de)		b. Numbe	er				b. Phase						(YYYYMME	DD)
				c. Type			d. Share Ra	atio	c. EVMS	Acceptanc	e Yes	(YYYY	MMDD)			
5. Contract Data																
a. Original Negotiated Cost	b. Neg Cha	otiated ( inges	Contract		Negotiated + b.)	d Cost	d. Estimated Authorized work	Cost Of d Unprice	ed e.	Contract B (c. + c	udget Base d.)	f. Total	Allocated B	udget	g. Differen	ce (e. – f.)
100,000		1,000		10	01,000			0		101,0	00		101,000			
h. Contract Start Date	i. (	Contract	Definitizat	ion Date	1.		npletion Date	e I	k. Contrac	Completio	n Date		I. Estimate	d Comp	letion Date	
(YYYYMMDD)	(	YYYYMMI	DD)		(YYYY)	(MMDD)			(YYYYMI	IDD)			(YYYYMM	DD)		
6. Performance Data								•					•			
ltem		BCWS umulative	mulative For Budgeted Cost For Work Scheduled (BCWS) (Non-Cumulative)												Undis- tributed	Total
		To Date	Report Period			Six Mo	nth Forecast	t			(Enter S	pecified	Periods)		Budget	Budget
			May	+1 Jun	+2 Jul	+3 Aug	+4 Sep	+5 Oct	+6 Nov							
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
a. Performance Measuremen Baseline (Beginning of Period		-					93,500				+ +				1,000	94,500
b. Baseline Changes Authorized During Report Period  Baselined P000*															(925)	(75)
To MR from P00 Stop Work Orde	Baselined P0001 To MR from P0001 Stop Work Order 125				200 (200)	200 (150									(75) 800	(73)
c. Performance Measurement			, ,	(200)	. ,	`	, , ,								800	94,425
Baseline (End of Period)	Ĺ		On A	Analysis	"Format	t" Page		I←	93,62	5				$\longrightarrow$	000	34,423
7. Management Reserve			UB:	P0001 to	CAs = (	\$925K)										6,575
8. Total			MR:	\$75K fro	m P000′	I, UB										101,000
DD FORM 2734/3 MAR 05																

									(when filled in)						A		
					Integrat	ed Pro	gram Ma	anagem	ent Repo	ort	ollars In	ı			Form App OMB No.	orovea 0704 049	00
					гоппа	L I - VV	ork brea	IKUOWII	Structur	e D	Onaro m			<u> </u>	OWID NO.	0704-010	00
4 0				10 4	N 4			1 4	D						L Dansiit	Daniasi	
1. Contract	or				Contract				. Prograr	n					l. Report		
a. Name				a. N	ame				. Name					a	i. From (Y	(YYMMDD)	
h Lasatian (A	-l-l 9 <b>7</b> :	O = d = \		h N	umber			b	. Phase RD	T0F					Jui	ne	
b. Location (A	aaress & Zip	(Code					T										
				c. T	ype		d. Share	Ratio c	EVMS Acc	eptance Ye	s	(YYYY	MMDD)	'	b. To (YY)	YMMDD)	
5. Contract Data												•	,				
a. Quantity	b. Negotiate 101,000	ed Cost c	. Est. Cost	of Auth. d	. Target Pr	ofit/Fee	e. Target P	rice	f. Estimated l	Price g.	Contract Ce		. Estimate	ed Cont	tract	i. Date of O	TB/OTS
	101,000	)	Unpriced 10.0	Work 000	8,000	0	119,0	000				C	eiling			(YYYY/MM/	(DD)
6. Estimated Co			-,-				-		7. Authorize	ed Contrac	tor Represe	entative			:		
			Managemen at Comp	t Estimate	Contract B	udget Base	e Vari	ance	a. Name (L	ast. Fire	. Middle Ir	nitial)		b. Title	<u> </u>		
						_			a. Hanne (L		, illiadio II			J. 1100	-		l
a. Best Case			(1)		(2)		(	3)	c. Signatuı	ro					. Date Signe	od (AAAAIV	IMDD)
b. Worst Case									o. oigiiatui					l u	. Date Signi	zu (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(טטווווו
c. Most Likely				-													
8. Performance I	Data						<u> </u>		<u> </u>					I			
			Curi	rent Period				Cumu	lative To Da	ite		Re	programn	ning	T		
Iter	II .	Budge	ted Cost	Actual		ance	Budg	eted Cost	Actual		iance		djustmen		At (	Completion	n
		Work	Work	Cost Work Performed			Work	Work	Cost Work			Cost	Schedule	Budg	ot Bull 1	d Estimated	M
			d Performed		Scriedule		Scheduled			Ochedan	I	Variance		•			
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12a)	(12b)	(13)	(14)	(15)	(16)
a. Work Break Structure El	aown ement																
															93,625		
							<del>                                     </del>	<b> </b>		-	<b> </b>	<del>                                     </del>	1	_	+		
							<u> </u>						1				
															7,800		
															1		
														-	104,425		
															6,575		
										<u> </u>					111,000		
										_	1						
											<u> </u>					ı	

				Integra	ted Pi Fo	rogram M ormat 3 – I	anager Baselir	ment Re	eport	ollars In			Form Ap OMB No	proved . 0704-0188	
1. Contractor			2. Contr	act				3. Progra	am				4. Rep	ort Period	
a. Name			a. Name					a. Name						n (YYYYMM June	IDD)
b. Location (Address & 2	Zip Code)		b. Numb	er				b. Phase					b. To	(YYYYMMD	DD)
			c. Type			d. Share Ra	itio	c. EVMS	Acceptance	e Yes	(YYYY	MMDD)	1		
5. Contract Data								•							
a. Original Negotiated Cost	b. Negotiate Changes	ed Contract		Negotiated	d Cost	d. Estimated Authorized work	Cost Of Unprice	e.	Contract B	udget Base I.)	f. Total	Allocated B	udget	g. Differen	ce (e. – f.)
100,000	1,0	00	1	01,000			000		101,0	00		101,000			
h. Contract Start Date	i. Contr	act Definitiza	tion Date	j. Plan	ned Co	mpletion Dat	e l	k. Contrac	t Completio	n Date		I. Estimate	ed Compl	etion Date	
(YYYYMMDD)	(YYYYI	IMDD)		(YYY)	(MMDD)			(YYYYMN	(IDD)			(YYYYMM	IDD)		
6. Performance Data															
ltem	BCW Cumula	ive For		Budg	geted Co	ost For Work	Schedul	ed (BCWS	) (Non-Cum	nulative)				Undis- tributed	Total
Kom	To Da	Report Period			Six Mo	nth Forecast				(Enter S	Specified	Periods)		Budget	Budget
		Jun	+1 Jul	+2 Aug	+3 Sep	+4 Oct	+5 Nov	+6 Dec						1	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
a. Performance Measuremen Baseline (Beginning of Perio						93,625								800	94,425
b. Baseline Changes Authorized During Report Period															
PSM Design ECP PSM Design Initial W													10,000 (3,000)	10,000	
c. Performance Measuremen	, _													7,800	104,425
Baseline (End of Period)		Or	n Analysis	"Format"	' Page		L	93,62	5						
7. Management Reserve		UB: SWO	PSM Des	sign ECP	= \$7 =	7,000 800									6,575
8. Total	$\Box$		ange: For	3 Mos. P											111,000
DD FORM 2734/3, MAR 05															•

					Integrat Forma	ed Pro t 1 - W	gram Ma ork Brea	anagem Ikdown	nent Repo	ort e De	ollars In				orm App MB No.		88
1. Contract	or			2.	Contract			3	3. Prograi	m					Report		
a. Name				a. I	Name			a	a. Name					a.	From (Y)	(YYMMDD)	
h 1 4 /A	.1.1 0.7%	. 0 - 1 - )		h I	Number			k	o. Phase						Jul	У	
b. Location (A	aaress & Zij	o Code)							RD	T&E							
				c. 1	Гуре		d. Share	Ratio	c. EVMS Acc No	eptance Ye:	5	(YYYYI	MMDD)	b.	To (YYY	YMMDD)	
5. Contract Data	1						•										
a. Quantity	b. Negotiat	ed Cost	C. Est. Cost	of Auth.	d. Target Pr	ofit/Fee	e. Target F	rice	f. Estimated	Price g. 0	Contract C		Estimate	d Contr	act	i. Date of O	TB/OTS
	101,000	0	10,	000	8,00	0	119,0	000				C	eiling			(YYYY/MM	/DD)
6. Estimated Co	st at Completi	on		<u> </u>					7. Authorize	ed Contract	or Repres	entative					
			Managemen	nt Estimate	Contract B	udget Base	e Vari	ance	a. Name (I	Last, First	Middle I	nitial)	T	b. Title			
	(1)						(	3)									
a. Best Case	st Case								c. Signatu	re				d.	Date Signe	d (YYYYN	(MDD)
b. Worst Case	rst Case																
c. Most Likely	ost Likely								7								
8. Performance I	Data																
Iter	n								ulative To Da				rogramn			S	
	Current Period							eted Cost	Actual Cost Work		ance		djustmen		At 0	Completion	n ·
	Management Estir at Completion (1)  st Case  orst Case  st Likely  formance Data  Item  Budgeted Cost Work Scheduled Performed  Management Estir at Completion  (1)  Current P  Budgeted Cost Cost Performed					Cost	Work Scheduled	Work Performed	Doufoussal		Cost	Cost Variance	Schedule Variance	Budget	Budgete	d Estimated	Variance
(1)	Case				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12a)	(12b)	(13)	(14)	(15)	(16)
a. Work Break	Current Period																
Structure El	ement																
															96,625		
							ļ										
			+													─	
															7,800	$\vdash$	
															1,000	+	
															104,425		
															6,575		
															111,000		
										l					<u> </u>		

				Integrat	ted Pi Fo	rogram M ormat 3 – I	anager Baselir	ment Re	eport	ollars In				oproved 5. 0704-0188	
			_					_							
1. Contractor			2. Contr	act				3. Progra	ım				4. Rep	ort Period	
a. Name			a. Name					a. Name						n (YYYYMN <b>July</b>	IDD)
b. Location (Address & 2	Zip Code)		b. Numb	er				b. Phase						(YYYYMMD	(D)
			c. Type			d. Share Ra	itio	c. EVMS	Acceptance	e Yes	(YYYY	MMDD)	1		
5. Contract Data			•												
a. Original Negotiated Cost	b. Negotiated Changes	Contract		Negotiated	l Cost	d. Estimated Authorized work	Cost Of I Unprice	ed e.	Contract B	udget Base d.)	f. Total	Allocated B	udget	g. Differen	ce (e. – f.)
100,000	1,000		•	01,000			000		111,00	00		111,000			
h. Contract Start Date	i. Contrac	t Definitiza	tion Date	1 -		mpletion Date	e k	k. Contrac	Completio	n Date		I. Estimate	ed Comp	letion Date	
(YYYYMMDD)	(YYYYMM	DD)		(YYYY	MMDD)			(YYYYMN	IDD)			(YYYYMN	IDD)		
6. Performance Data															
ltem	BCWS Cumulativ	BCWS For		Budg	eted Co	ost For Work	Schedule	ed (BCWS	(Non-Cum	nulative)				Undis- tributed	Total
Kom	To Date	Report Period			Six Mo	nth Forecast				(Enter S	Specified	Periods)		Budget	Budget
		Jul	+1	+2	+3	+4	+5 Dec	+6						7	
(1)	(2)	(3)	Aug (4)	Sep (5)	Oct (6)	Nov (7)	(8)	Jan (9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
a. Performance Measuremen Baseline (Beginning of Perio						93,625							,	7,800	104,425
b. Baseline Changes Authorized During Report Period															
c. Performance Measuremen Baseline (End of Period)			<b></b>			1	96,62	5				<b>—</b>	7,800	104,425	
7. Management Reserve		UB:	Analysis PSM Des			', <b>000</b>									6,575
8. Total		SWO			=	800									111,000
DD FORM 2734/3, MAR 05															

				I	ntegrate Format	d Prog 1 - Wo	ıram Ma rk Breal	nageme kdown S	nt Repo	rt D	ollars In				orm App OMB No.		88	
1. Contracto	or			2. (	Contract			3	. Prograr	n				4	. Report	Period		
a. Name				a. N	lame			а	. Name					a.	From (Y)	YYMMDD)		
b. Location (A	ddress & Zip	Code)		b. N	lumber			b	. Phase RD	T&E					Aug	gust		
				c. T	уре		d. Share	Ratio c.	. EVMS Acc	eptance Ye	s	(YYYY	MMDD)	b	b. To (YYYYMMDD)			
5. Contract Data	ı							L			(**************************************							
a. Quantity	b. Negotiat	ed Cost c	. Est. Cost	of Auth. d	l. Target Pr	ofit/Fee	e. Target P	rice	f. Estimated	Price g. 0	e g. Contract Ceiling h. Es			d Contr	ract	i. Date of O	TB/OTS	
	101,000		Unpriced 10,	Work 000	8,000	0	119,0	000				С	eiling			(YYYY/MM	/DD)	
6. Estimated Cos	st at Completi	on							7. Authorize	ed Contrac	or Represe	entative						
			Managemen at Comp	t Estimate	Contract B	udget Base	Vari	ance	a. Name (L	₋ast, First	, Middle Ir	nitial)		b. Title				
			(1)		(2)		(	3)										
a. Best Case										re				d.	Date Signe	d (YYYYN	(MDD)	
b. Worst Case	Worst Case																	
c. Most Likely	-			T I														
8. Performance D	Performance Data																	
Iten	n		Curi	rent Period	t				ulative To Date		A 40 - 3		programn					
Iton		Budge	ted Cost	Actual			Budg	eted Cost	Actual	Var	iance	A	djustmen	ts	At C	Completion		
		Work Schedule	Work d Performed	Cost Work Performed		Cost	Work Scheduled	Work Performed	Cost Work Performed	Schedule	Cost	Cost Variance	Schedule Variance	Budge	t Budgetee	Estimated	Variance	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12a)	(12b)	(13)	(14)	(15)	(16)	
a. Work Breakd Structure Ele	down																	
															99,625			
															4,800			
														104,425				
													6,575					
															111,000			

				Integrat	ed Pr Fo	ogram Ma rmat 3 – E	anagen Baselin	nent Re	port	ollars In				proved 0. 0704-0188	
1. Contractor			2. Contr	act				3. Progra	am				4. Rep	ort Period	
a. Name			a. Name					a. Name						n (YYYYMM <b>August</b>	DD)
b. Location (Address & 2	Zip Code)		b. Numb	er				b. Phase						(YYYYMMD	D)
			c. Type			d. Share Ra	atio	c. EVMS	Acceptance	e Yes	(YYYY)	MMDD)			
5. Contract Data															
a. Original Negotiated Cost	b. Negotia Change	ated Contract es		Negotiated	d Cost	d. Estimated Authorized work	Cost Of	e.	Contract B (c. + c	udget Base	f. Total	Allocated Bi	udget	g. Differen	ce (e. – f.)
100,000	1	,000	1	01,000			000		111,0	00		111,000			
h. Contract Start Date	i. Con	tract Definitiza	tion Date	j. Plan	ned Co	mpletion Dat	e I	k. Contrac	t Completio	n Date	I. Estimated Completion D				
(YYYYMMDD)	(YYY)	YMMDD)		(YYYY	MMDD)			(YYYYMN	IDD)			(YYYYMM	IDD)		
6. Performance Data														_	•
ltem	BC\ Cumu	lative For		Budg	jeted Co	ost For Work	Schedul	ed (BCWS	) (Non-Cum	nulative)				Undis- tributed	Total
	То	Date Report Period			Six Mo	nth Forecast				(Enter S	Specified	Periods)		Budget	Budget
		Aug	+1 Sep	+2 Oct	+3 Nov	+4 Dec	+5 Jan	+6 Feb							
(1)	(2		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
a. Performance Measuremen Baseline (Beginning of Perio						96,625							<b>→</b>	7,800	104,425
b. Baseline Changes Authorized During Report Period															
Continue PSM ECP		1,000	1,000	1,000										(3,000)	
c. Performance Measuremen Baseline (End of Period)	On	Analysis	"Format	" Page	e	<b>1</b> ←	99,62	5				-	4,800	104,425	
7. Management Reserve		UB:	PSM Desi	ign ECP	= \$400 80										6,575
8. Total		PMB Cha	_	3 Mos. F											111,000
DD FORM 2734/3, MAR 05															

				ı	ntegrate Format	d Prog 1 - Wo	ram Ma rk Break	nageme kdown S	nt Repo	rt c	Dollars In			_ [	Form App OMB No.	roved 0704-01	88
1. Contracto	or			2. (	Contract			3	. Prograr	n				4	. Report	Period	
a. Name				a. N	lame			а	. Name					а	. From (YY	•	
b. Location (A	ddress & Zip	Code)		b. N	umber			b	. Phase RD	T&E					Sep	otember	r
				c. T	уре		d. Share	Ratio c	. EVMS Acc		es	(YYYY	MMDD)	<u> </u>	o. To (YYY	YMMDD)	
5. Contract Data								<u> </u>				•	•	I			
a. Quantity	b. Negotiat	ed Cost c	. Est. Cost	of Auth. d	. Target Pr	ofit/Fee	e. Target P	rice	f. Estimated	Price g	Contract C			ed Cont	ract	i. Date of O	TB/OTS
	101,000	)	Unpriced 10,	Work 000	8,000	)	119,0	000					eiling			(YYYY/MM	/DD)
6. Estimated Cos	st at Completi								7. Authorize	ed Contra	ctor Represe	entative					
			Managemen at Comp	t Estimate	Contract B	udget Base	Varia	ance	a. Name (L	_ast, Firs	st, Middle Ir	nitial)		b. Title	)		
	(1)				(2)		(	3)									
a. Best Case									c. Signatu	re				d	. Date Signe	d (YYYYN	IMDD)
b. Worst Case																	
c. Most Likely																	
8. Performance D	Performance Data																
Iten	n			rent Period	<u> </u>				ılative To Date			Repro					
1000		Budge	ted Cost	Actual	ctual Variance		Budgeted Cost		Actual		riance	A	djustmer	nts	At C	Completion	
		Work Schedule	Work Performed	Performed		Cost	Work Scheduled	Work Performed	Cost Work Performed		le Cost	Cost Variance	Schedule Variance	Budge	et Budgeted	Estimated	Variance
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12a)	(12b)	(13)	(14)	(15)	(16)
a. Work Breakd Structure Ele	down																
Structure Ele	ement																
															99,625		
															00,020		
																<u> </u>	
															4,800		
														104,425			
														6,575			
															111,000		
							•	•			•		•		1 1 1 1,000		

Classification (when filled in)

			ı	ntegrat	ed Pro For	ogram Ma rmat 3 – B	nagen Baselin	nent Re e	eport	ollars In			Form A OMB No	pproved b. 0704-0188		
			_					_								
1. Contractor			2. Contr	act				3. Prog						ort Period		
a. Name			a. Name					a. Name						n (YYYYMM Septemb	,	
b. Location (Address & 2	Zip Code)		b. Numb	er				b. Phas	е					(YYYYMMD		
			c. Type			d. Share Ra	atio		Acceptanc o	e Yes	(YYYY)	MMDD)				
5. Contract Data						-										
a. Original Negotiated Cost	b. Negotiate Changes	d Contract	c. Current (a	Negotiate . + b.)	d Cost	d. Estimated Authorized	Cost Of d Unprice	ed	. Contract B (c. + c		f. Total	Allocated B	udget	g. Differen	ce (e. – f.)	
100,000	1,00	1,000 101,000 10,000 111,000 111,000														
h. Contract Start Date (YYYYMMDD)	i. Contra (YYYYM	ct Definitiza MDD)	tion Date	Date j. Planned Completion Date (YYYYMMDD) I. Estimated C (YYYYMMDD) (YYYYMMDD)										letion Date		
6. Performance Data				•			·									
ltem	BCWS Cumulati	BCWS ve For		Bud	geted Co	ost For Work	Schedul	led (BCW	S) (Non-Cun	ulative)				Undis- tributed	Total	
item	To Date	Report Period			Six Mo	nth Forecast	t			(Enter S		Budget	Budget			
			+1	+2	+3	+4	+5 Feb	+6						7		
(1)	(2)	Sep (3)	Oct (4)	Nov (5)	(6)	; Jan (7)	(8)	Mar (9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
a. Performance Measuremen Baseline (Beginning of Period						99,625		+					<del></del>	4,800	104,425	
b. Baseline Changes Authorized During Report Period																
c. Performance Measurement Baseline (End of Period)							1-	99,62	25					4,800	104,425	
7. Management Reserve			Analysis D BUDG												6,575	
8. Total	٦L														111,000	
DD FORM 2734/3. MAR 05																

				Ir	tegrate	ed Prog		nageme	ent Repo		ollars In			F	orm App	proved	00		
					Format	I - WO	rk brear	down	structure		Onars III				JWID NO.	0704-010	00		
1. Contract	or			2. C	ontract			3	B. Progran	n				4.	. Report	Period			
a. Name				a. N	ame			а	. Name					a.	From (Y	(YYMMDD)			
b. Location (A	ddross & 7ir	Code)		b. N	umber			b	. Phase	T&E					Oct	tober			
b. Eocation (A	uuicss & Zip	o Code)		c. Ty			d. Share	Ratio c	. EVMS Acc					b	. To (YYY	YMMDD)			
					<b>71</b>				No	Ye	s	(YYYYI	MMDD)						
5. Contract Data a. Quantity	b. Negotiate	d Cost	Est. Cost Unpriced	of Auth. d.	Target Prof	fit/Fee	e. Target P	rice	f. Estimated	Price g.	Contract Ce	eiling h	. Estimate	d Contr	act	i. Date of OTB/OT			
-	110,500			Work	8,600	0	119,1						eiling			(YYYY/MM/			
6. Estimated Co	· · · · ·		•				,		7. Authorize	ed Contrac	tor Represe	entative				-			
			Managemen at Comp	t Estimate	Contract B	udget Base	e Varia	ance	a. Name (L	ast, First	, Middle Ir	nitial)		b. Title					
			at Comp (1)	II	(2)			3)											
a. Best Case	Best Case								c. Signatui	re				d.	d. Date Signed (YYYYMMD				
b. Worst Case	. Worst Case																		
c. Most Likely	5 /																		
8. Performance I			Curi	rent Period			Cum		ulative To Date			Rei	programn	nina	Т				
Iter	n	Budge	ted Cost	Actual	ctual Variance		Budgeted Cost		Actual Variance		iance		djustmen		At (	Completion			
		Work	Work d Performed	Cost Work Performed	Work		Work	Work	Cost Work Performed		1	Cost	Schedule	Budge	t Budgete	d Estimated	Variance		
(1)		(2)	(3)	(4)	(5)	(6)	Scheduled (7)	Performed (8)	(9)	(10)	(11)	Variance (12a)	Variance (12b)	(13)	(14)	(15)	(16)		
a. Work Break		(=)	(0)	()	(0)	(0)	(.,	(0)	(0)	(10)	(,	(124)	(125)	(10)	(1-1)	(10)	(10)		
Structure Ele	ement																		
															99,625				
															2.000				
															3,900				
															103,525				
															6,975				
									1						110,500				
										<u> </u>									
									<del>                                     </del>										

			I	ntegrate	ed Pro For	ogram Ma mat 3 – B	nagem aselin	ent Repo	ort	ollars In			Form Ap	proved 0. 0704-0188	
								_							
1. Contractor			2. Contra	act				3. Program	1				4. Rep	ort Period	
a. Name			a. Name					a. Name						n (YYYYMM October	IDD)
b. Location (Address & 2	Zip Code)		b. Numbe	er				b. Phase					b. To	(YYYYMMD	D)
			c. Type			d. Share Ra	tio	c. EVMS A		Yes	(YYYY	MMDD)			
5. Contract Data			•					•							
a. Original Negotiated Cost	b. Negotiat Changes	ed Contract	c. Current (a.	Negotiated + b.)	d Cost	d. Estimated Authorized work	Cost Of Unprice	e. C	ontract Bu	udget Base I.)	f. Total	Allocated B	udget	g. Differen	ce (e. – f.)
100,000	10,	10,500 110,500 0 110,500 110,500										110,500			
h. Contract Start Date (YYYYMMDD)											I. Estimate	•	letion Date		
6. Performance Data	,	_	_	•								•			
ltem	BCW Cumula	tive For		Budg	geted Co	ost For Work	Schedul	ed (BCWS) (	Non-Cum	ulative)				Undis- tributed	Total
	To Da	te Report Period			Six Mo	nth Forecast				(Enter S	pecified	Periods)		Budget	Budget
		Oct	+1 Nov	+2 Dec	+3 Jan	+4 Feb	+5 Mar	+6 Apr						1	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
a. Performance Measuremen Baseline (Beginning of Period						99,625							<del></del>	4,800	104,425
b. Baseline Changes Authorized During Report Period															
P00002 Neg. Loss P00002 Neg. Loss															(500) (400)
c. Performance Measuremen Baseline (End of Period)			nalysis "			je	<b>_</b>	99,625					<b>—</b>	3,900	103,525
7. Management Reserve			B: P0002 SWO		100 00										6,975
8. Total	_	MR: Es	tablish f	rom P0	002	500									110,500
DD FORM 2734/3, MAR 05							7								

	Integrated Program Management Report Format 1 - Work Breakdown Structure  Format 1 - Work Breakdown Structure																	
					Format	1 - Wo	rk Break	down S	Structure	D	ollars In						88	
1. Contract	or			2. 0	Contract			3	B. Progran	n				4	. Report	Period		
a. Name				a. N	ame				ı. Name						. From (Y)			
								-	Dhasa						Nov	vember		
b. Location (A	ddress & Zip	Code)		b. N	umber				o. Phase RD	T&E					140	CIIIDCI		
				c. Ty	уре		d. Share	Ratio c	EVMS Acc	eptance	_	00000	AMDD)	k	o. To (YYY	YMMDD)		
5. Contract Data									No	Ye	S	(YYYYN	/IMDD)					
a. Quantity	b. Negotiat	ed Cost c	Est. Cost	of Auth. d.	. Target Pr	ofit/Fee	e. Target P	rice	f. Estimated	Price q.	Contract (	Ceiling h.	Estimate	d Cont	ract	i. Date of C	TB/OTS	
	110.500	, [	Unpriced (	Work	8,600	,	119,1	00		ľ			eiling			(YYYY/MM	/DD)	
6. Estimated Co	.,			<u>,                                     </u>	0,000		113,1		7. Authorize	d Contrac	tor Represe	entative						
o. Estimated Co	at at Completi	UII	Managemen	t Estimate	Contract P	Idaet Bass	\\/a=i	ance	a. Name (L				П	b. Title	<u> </u>			
			Managemen at Comp	letion						, 1 1130	,							
- P40			(1)		(2)			3)	a Signatur					ہ ا	Data Ciarra	ed (YYYYMMDD)		
a. Best Case									c. Signatui	е				a.	. Date Signe	:u (	(טטואוו	
b. Worst Case c. Most Likely									4									
8. Performance I	Data			<u> </u>			<u> </u>		<u> </u>									
			Curr	ent Period				Cumu	ılative To Da	te		Rep	rogramn	ning				
Iter	П	Budge	ted Cost	Actual			Budgeted Cost		Actual	Var	iance		djustmen		At C	Completio	n	
		Work	Work	Cost Work Performed			Work	Work	Cost Work Performed	Schedule	04	Cost	Schedule Variance	Budge	of Budects	Estimated	Varian -	
,			d Performed		Scriedule		Scheduled (7)	l	1	Schedule								
a. Work Break	down	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12a)	(12b)	(13)	(14)	(15)	(16)	
Structure El																		
															102,725			
															102,725			
															800			
															103,525			
															6,975			
													110,500					
			•		•		•		•		•	•			110,000			

				I	ntegrate	ed Pro	ogram Ma mat 3 – B	nagem aseline	ent Repo	ort	ollars In			Form Ap	proved . 0704-0188	
1. Contractor				2. Contra	act				3. Progran	1				4. Repo	ort Period	
a. Name				a. Name					a. Name						Novembe	
b. Location (Address & Z	Zip Code	∌)		b. Numbe	er				b. Phase					b. To	(YYYYMMD	
				c. Type			d. Share Ra	tio	c. EVMS A No		e Yes	(YYYY	MMDD)			
5. Contract Data									•							
a. Original Negotiated Cost	b. Nego Chan	egotiated Contract hanges  c. Current Negotiated Cost (a. + b.)  d. Estimated Cost Of Authorized Unpriced work  e. Contract Budget Base (c. + d.)									Allocated B	udget	g. Differen	ce (e. – f.)		
100,000		10,500		11	0,500		work (	)		110,50	00		110,500			
h. Contract Start Date (YYYYMMDD)		ontract		ation Date j. Planned Completion Date (YYYYMMDD)					c. Contract C	•	n Date	I. Estimate	ted Completion Date			
O Bostowana B (													l			
6. Performance Data	l B	BCWS	BCWS	ı					1/2011/67	(1) O-					Undis-	Total
ltem	Clatina						ost For Work	Schedule	ea (BCWS) (	Non-Cum		tributed Budget	Total Budget			
			Period	+1	+2	+3	nth Forecast +4 +5		+6		(Enter S	pecified	rerioas)		Laugu	
(1)		(2)	Nov (3)	Dec (4)	Jan (5)	Feb (6)	-	Apr (8)	May (9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
a. Performance Measurement Baseline (Beginning of Period							99,625					-			3,900	103,525
b. Baseline Changes Authorized During Report Period																
Baseline Remain. P00002 As															(3,100)	
c. Performance Measurement Baseline (End of Period)		On	Analysis	"Format'	' Page		<b>-</b>	102,725	_				<b>-</b>	800		
7. Management Reserve		swo	\$800												6,975	
8. Total		PMI	B Change	e: P0002 F	Remaining	g Work	:: \$3100									110,500