

Control Account Definition Part 1
MOR-DED Motor Scooter Control Account Matrix (Part 1) SOLUTION

Work Breakdown Structure Elements			MOR-DED MOTOR SCOOTER																	
			1.0 Vehicle																	
			1.1 Power Source & Transmission *					1.2 Frame Assembly *				1.3 Suspension *								
			1.1.1 Engine					1.1.2 Power Trans												
Organizational Elements			1.1.1.1 Engine Block	1.1.1.2 Fuel-Air System	1.1.1.3 Ignition System	1.1.1.4 Lubrication System	1.1.1.5 Instrumentation	1.1.2.1 Clutch	1.1.2.2 Trans Assembly	1.2.1 Frame	1.2.2 Seat	1.2.3 Fenders	1.2.4 Foot Pegs	1.3.1 Shock Absorbers	1.3.2 Wheels	1.3.3 Axles	1.3.4 Steering Assembly	1.4 Integration Assembly *		
PRESIDENT	Procurement Director *	Purchasing	X	X		X		X	X	X	X	X	X	X	X	X				
		Subcontracts			X		X											X		
	Controller	Finance																		
		Accounting																		
	Director Administration																			
	Legal																			
	Marketing Director																			
	Engineering Director *	Design Group	Electronics Design			X		X												
			Power Design Branch		X				X	X										
			Mechanical Design Branch	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
		Test & Evaluation																		
		Engineer Design Group	Drafting Branch																	X
			Computer Services																	
	Model Shop										X									
	Director Manufacturing *	Production Control Group																	X	
		Manufacturing Engineering Group																	X	
		Tooling		X	X		X													
		Shops		X	X		X		X	X	X	X	X	X	X	X	X			
Assembly																		X		
Director Quality Assurance *	Quality Assurance Department	RAM Group																		
		Quality Engineering Group																		
Quality Control Department																		X		
Prog. Management Department *	MOR-DED Project Manager																			

* CUSTOMER REPORTING LEVEL

MOR-DED Motor Scooter Control Account Matrix (Part 2) SOLUTION

Organizational Elements		MOR-DED MOTOR SCOOTER																				
		2.0 System Test & Evaluation *				3.0 Data *			6.0 System Project Mgt.													
		2.1 Dev Test			2.2 Test & Evaluation Support	3.1 Technical Manuals	3.2 Engineering Data	3.3 Management Data	4.0 Depot Test Set *	5.0 Initial Spares & Repairs *	6.1 Project * Management	6.2 Systems Management *	6.3 Quality Assurance *									
		2.1.1 Test Planning	2.1.2 Reliability Tests	2.1.3 Road Test																		
PRESIDENT	Procurement Director *	Purchasing				X						X										
		Subcontracts																				
	Controller	Finance																				
		Accounting																				
	Director Administration																					
	Legal																					
	Marketing Director																					
	Engineering Director *	Design Group	Electronics Design	X									X									
			Power Design Branch	X									X									
			Mechanical Design Branch																			
		Test & Evaluation			X	X	X	X		X												
		Engineer Design Group	Drafting Branch						X													
			Computer Services							X												
	Model Shop						X															
	Director Manufacturing *	Production Control Group																				
		Manufacturing Engineering Group																				
		Tooling																				
		Shops												X								
		Assembly																				
	Director Quality Assurance *	Quality Assurance Department	RAM Group		X	X									X				X			
Quality Engineering Group																			X			
Quality Control Department																						
Program Management Department *	MOR-DED Project Manager										X			X	X							

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